



Illinois Department on Aging

FY26 Enacted Budget

Public Act 104-0003

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The **MISSION** of the Illinois Department on Aging is to **serve and advocate** for older Illinoisans and their caregivers by administering **quality and culturally appropriate** programs that promote **partnerships** and encourage **independence, dignity, and quality of life.**



Illinois Department on Aging



IDoA FY26 Enacted Budget Funds Overview

FUNDING SOURCE	FY25 FINAL	FY26 ENACTED	CHANGE FROM FY25 (\$\$)	CHANGE FROM FY25 (%)
GENERAL REVENUE	\$688,520,105	\$616,175,729	(\$72,344,376)	(10.5%)
COMMITMENT TO HUMAN SERVICES	\$971,162,100	\$1,208,631,800	\$237,469,700	24.5%
FEDERAL FUNDS	\$192,995,400	\$212,788,800	\$19,793,400	10.3%
OTHER STATE FUNDS	\$7,745,000	\$13,373,800	\$5,628,800	72.7%
TOTAL	\$1,860,422,605	\$2,050,970,129	\$190,547,524	10.2%

IDoA FY26 Enacted Budget Highlights

Public Act 104-0003 – Article 40

- **COMMUNITY CARE PROGRAM (CCP)**

- **FY26 Introduced Budget Total for CCP Services = \$1.6B**

- **\$28.7M increase:** Rate increase as of January 1, 2026 for In-Home Services from \$29.63 to \$30.80
- **\$37.1M increase:** Annualization of January 1, 2025, In-Home Service rate increase
- **\$96.8M increase:** Projected caseload (growth of 4%) and utilization (increase of 9%)
- **\$10.5M increase:** ADS, EHRS and AMD utilization increases, demonstrations, FMAP projects

- **\$173.2M increase in CCP over FY25 final budget**

- **CARE COORDINATION UNITS**

- **FY26 Introduced Budget Total for CCUs = \$92.1M**

- **(\$20.2M):** Right-sizing appropriation to account for conclusion of previous enhanced FMAP projects
- Fully funds eligibility determination and care planning activities of CCUs

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AREA AGENCIES ON AGING (AAAs)

- **\$8M increase:** Home Delivered Meals – Maintains the number of meals served
- **\$2M increase:** Planning and Services Grants
- **\$5.3M:** Maintains caregiver programs
- **\$800K:** Rural Support Services

OTHER COMMUNITY-BASED SERVICES HIGHLIGHTS

- **\$75K:** Grandparents Raising Grandchildren Will County Pilot Program
- **\$3.5M:** Illinois Care Connections Program

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ADULT PROTECTIVE SERVICES (APS)

FY26 Introduced Budget Total for APS = \$26.4M

- **\$1.6M increase:** Projected caseload increase
- **\$600K increase:** Quality improvements

\$2.2M increase in APS over FY25 enacted

OMBUDSMAN PROGRAM

FY26 Introduced Budget Total for Ombudsman Program = \$10.2M

- **\$328.8K increase:** 2.5% increase for growth
- **\$750K increase:** MMAI transition to Dual Eligible Special Needs Plan (D-SNP)